

City of Kenora - Department Budget Request

762 - Community Events

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Payroll	7626050	676	954	676	791	550	896	1,000	0
Materials & Supplies	7627400	500	3,262	500	2,658	2,500	3,423	3,100	0
Rental of Own Equipment	7627700	200	64	200	104	100	32	100	32
		1,376	4,280	1,376	3,553	3,150	4,352	4,200	32
Net Total		(1,376)	(4,280)	(1,376)	(3,553)	(3,150)	(4,352)	(4,200)	(32)